Budget and Regular meeting Aug. 9, 2023, at 5:00 PM

Attending- Commissioners Randy Clark, Lynn Arriaga, Jeff Brown, Sexton Verner Koski, and Clerk Barbara Ravenscroft

Budget Hearing for Fiscal Year 2023-2024- No member of the public attended.

Discussion of Resolution to defer foregone amount until next fiscal year.

Hearing closed at 5:15 PM

Regular Meeting

Jeff Brown moved to approve the Fiscal Budget for year 2023-2024, Lynn Arriaga seconded, and the motion was carried.
Lynn Arriaga moved to accept the Resolution as printed and Jeff Brown seconded, and motion carried.

Jeff Brown moved to approve the July regular meeting minutes and Lynn Arriaga seconded, and the motion carried.
Lynn Arriaga moved to pay the bills as presented, Jeff Brown seconded, and the motion carried.
Barbara will call United Oil and Cenex about bulk gas for 350 Gal. barrel gas prices, non-ethanol.

The next work on the sprinkler system is Oct. 6 and 7th

The pipe will be pulled on Aug. 19th

Check valves will cost .55 each.
A check will be drawn for $2,500.00 to Tyson for the next irrigation installation.
Commissioners met with Aaron Butler about monument changes. Discussion tabled.
The mower is still not available.
Meeting adjourned at 6:10 PM

Chairman

Barbara Ravenscroft

Clerk

HAGERMAN CEMETERY DISTRICT BUDGET HEARING FOR FISCAL YEAR 2023-2024
AUGUST 9, 2023 AT 5:00 PM
360 CEMETERY ROAD, HAGERMAN, IDAHO

Anticipated Income	
Fees	$ 12,000.00
Property Tax	$ 105,072.00
Personal Property Replacement	$ 638.00
Ag. Equipment Replacement	$ 626.00
Tort	$ 2,172.00
Miscellaneous	$ 1,000.00
TOTAL	$ 121,508.00

Anticipated Expenses	
Payroll	$ 60,000.00
Payroll Benefits	$ 17,836.00
Insurance	$ 2,172.00
Office Expenses	$ 10,500.00
Facility Improvement/Equipment	$ 12,000.00
Grounds Maintenance	$ 12,000.00
Fuel	$ 3,000.00
Utilities	$ 4,000.00
TOTAL	$ 121,508.00

Print Aug.

Hagerman Cemetery District

Budget Hearing- No member of the public attended.

Lynn Arriaga moved to approve Fiscal Budget 2022-2023, Jeff Brown seconded, and the motion was approved.

Lynn Arriaga moved to accept the minutes as read, Jeff Brown seconded, and the motion carried.

Jeff Brown moved to pay the bills as presented, Lynn and seconded, and the motion carried.

A discussion on the repair of the blower. If the cost is over $50.00, we will not repair it but will buy new one.

Air compressor is dying, and Jeff will investigate a new one.

The frost-free faucet was fixed.

Next sprinkler installation will be this fall.

Gate not ordered for the Clover Creek Cemetery.

Frank Erwin built a tool to help lift headstones.

It was agreed to pay Frank Erwin $1000.00 for fuel, fixed leaks, etc.

Arron will be contacted for a new estimate for the cover for canopy.

Adjourned 5:50

Randy Clark

Chairman

Barbara Rawlinson

Clerk